

Louetta Woods Community Association
2019 Operating Budget

REVENUE

Maintenance Fees	\$51,480
Late Fees	245
Recovered Fees	500
DRV Cost Recovery	100
Interest on Invested Funds	6
	\$52,331

EXPENSE

Professional Services

Management	\$8,805
Legal Fees	2,000
Bad Debt/Foreclosures	1,000
Tax Accounting Fees	561

Committees

Community / Social Events	200
Newsletter / Website	400
General Maintenance	400

Utilities

Streetlights	7,386
Electricity	315
Water / Sewer	4,123

Maintenance

Grounds Maint. Contract	12,564
Irrigation System	1,250
Pest Control	1,040
General Grounds Maint.	1,000
Property Mowing	130
Mowing Drainage Easement	1,748

Miscellaneous

Insurance	4,720
Property Tax	25
Sales Tax	185
Photocopies / Printing / Fax	300
Postage	650
Meeting Expenses	150
Invoicing Fees	86
Collection Letters	540
Miscellaneous Expenses	20
Yard of the Month	250
Christmas Decorations	500

TOTAL EXPENSE	\$50,346
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UNDER / (OVER)	\$1,985
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